# **Elected Member Expenses Report**

Note: All dollars figures quotes are exclusive of GST

Lord Mayor Councillor Anna Reynolds	Nov	Dec		Jan	Feb	Mar	Apr		May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 10,257.46	\$ 10,257	.46	\$10,257.46	\$10,257.46	\$10,257.46	-	19 \$	10,257.46	\$ 10,257.46			· · · · · · · · · · · · · · · · · · ·		87,188.4
Communications	\$ 31.81	\$ 31	.81 \$			\$ 181.8	\$ 63.	62 \$	31.81	\$ 304.54					677.2
Fuel Expenses															-
Registrations															-
Community Activities Participation	\$ 181.82														181.82
Transportation	\$ 116.12	\$ 156	.05	\$ 21.12	\$ 72.70	\$ 173.0	\$ 97.	06 \$	95.02	\$ 115.89					846.97
LGAT Meeting - Launceston - 9 to 10 September 2020															-
Transportation	\$ 145.20														145.20
CCCLM - Adelaide - 4 to 6 May 2021															-
Travel Allowance										\$ 80.00					80.08
Airfares								\$	795.46						795.46
Transport								\$	100.17						100.17
Accomodation								\$	1,130.00						1,130.00
CCCLM - Canberra - 26 to 27 May 2021															-
Travel Allowance										\$ 40.00					40.00
Airfares										\$ 934.93					934.93
Transport										\$ 121.00					121.00
Accomodation										\$ 285.14					285.14
Meals										\$ 76.80					76.80
ALGA - Canberra - 20 to 25 June 2021															-
Travel Allowance										\$ 160.00					160.00
Transport										\$ 168.49					168.49
Airfares								\$	933.72	\$ 9.09					942.81
Accomodation										\$ 877.27					877.27
Registration								\$	979.09						979.09
Total	\$ 10,732.41	\$ 10,445	.32	\$10,310.39	\$10,330.16	\$ 10,612.28	\$ 15,546.	87 \$	14,322.73	\$ 13,430.61 \$	-	\$ -	\$ -	\$ -	95,730.77

Summary Notes
Community Activities Participation: Bubbles and Beyond - Institute Polaire - November 2020, Theatre Royal Production of the Bleeding Tree - November 2020 Registrations:

Deputy Lord Mayor Councillor Helen Burnet	Nov	Dec		Jan	Feb	)	N	Mar	,	Apr		May	Jun	Jul		Aug		Sep		Oct	Year to Date (\$)
Elected Member Allowances	\$ 4,823.38	\$ 4,823.38	\$ 4	4,823.38	\$ 4,82	3.38	\$ 4,	,823.38	\$ 7,	235.07		1,823.38	\$ 4,823.38								40,998.73
Communications	\$ 22.72	\$ 22.72	\$	38.21			\$	31.81	\$	63.62	\$	31.81	\$ 31.81								242.70
Fuel Expenses																					-
Registrations																					-
Community Activities Participation							\$	54.55													54.55
Transportation			\$	61.50			\$	50.94													112 <u>.</u> 44
Professional Development																					-
LGAT PD Weekend - 19 - 21 February 2021 - Launceston																					-
Travel Allowance					\$ 4	0.00															40.00
Registration								385.38													385.38
Accomodation								262.05													262.05
Meals							\$	119.45													119.45
Media Training - May 2021																					-
Contractor fees													\$ 1,187.50								1,187.50
																					-
<u>Total</u>	\$ 4,846.10	\$ 4,846.10	\$ 4	4,923.09	\$ 4,86	3.38	\$ 5,	,727.56	\$ 7,	298.69	\$ 4	1,855.19	\$ 6,042.69	\$	- \$	-	. \$		- \$	; .	43,402.80

Summary Notes
Community Activities Participation: Film - Women of Steel - March 2021,
Registrations:

Alderman Marti Zucco	Nov	Dec	Jan	Feb	Mar	Apr	Ma	lay	Jun	Jul	А	ug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,9	930.68 \$	2,930.68						24,910.78
Communications							\$ 1,2	295.36							1,295.36
Fuel Expenses	\$ 69.98	\$ 183.40	\$ 69.89	\$ 165.58	\$ 111.52	\$ 157.16	\$	76.88 \$	169.74						1,004.15
Registrations		\$ 332.95													332.95
Community Activities Participation							\$ 2	227.27 \$	390.00						617.27
Transportation															-
<u>Total</u>	\$ 3,000.66	\$ 3,447.03	\$ 3,000.57	\$ 3,096.26	\$ 3,042.20	\$ 4,553.18	\$ 4,5	530.19 \$	3,490.42	\$ -	\$	-	\$ -	\$ -	28,160.51

Summary Notes
Community Activities Participation: SHE Fundraising Ball - April 2021, THA Awards for Excellence - June 2021
Registrations: Property Council Lunch - December 2020, TCCI Breakfast - November 2020

Alderman Jeff Briscoe	Nov	Dec	Jan	Feb		Mar	Apr	May	Jun	Jul		A	ug	Sep	Od	ct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	в \$	2,930.68	\$ 4,396.02	\$ 2,930.68	\$ 2,930.68								24,910.78
Communications	\$ 22.72	\$ 22.72	\$ 38.21		\$	31.81	\$ 63.62	\$ 39.37	\$ 31.81								250.26
Fuel Expenses	\$ 122.33	\$ 236.78	\$ 141.64	\$ 163.09	9 \$	151.34	\$ 265.96	\$ 173.55	\$ 167.45								1,422.14
Registrations		\$ 64.77															64.77
Community Activities Participation																	-
Transportation																	-
<u>Total</u>	\$ 3,075.73	\$ 3,254.95	\$ 3,110.53	\$ 3,093.7	7 \$	3,113.83	\$ 4,725.60	\$ 3,143.60	\$ 3,129.94	\$	-	\$	-	\$ -	\$	-	26,647.95

**Summary Notes** 

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

																Year to Date
Alderman Dr Peter Sexton		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		Sep	(	Oct	(\$)
Elected Member Allowances	Ç	2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68	\$ 2,930.68							24,910.78
Communications			\$ 174.63	\$ 168.53	\$ 169.90	\$ 169.25		\$ 169.57	\$ 339.37							1,191.25
Fuel Expenses			\$ 87.02	\$ 219.64	\$ 147.80	\$ 63.18	\$ 236.65	\$ 134.74								889.03
Registrations																-
Community Activities Participation				\$ 400.00					\$ 187.09							587.09
Transportation																-
<u>Total</u>	,	2,930.68	\$ 3,192.33	\$ 3,718.85	\$ 3,248.38	\$ 3,163.11	\$ 4,632.67	\$ 3,234.99	\$ 3,457.14	\$ -	\$	- \$	-	\$	-	27,578.15

Summary Notes

Community Activities Participation: TMAG Sidney Nolan exhibition - January 2021

Registrations:

Alderman Damon Thomas	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.6	8 \$ 2,930.6	8 \$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68 \$	2,930.68		-	·		24,910.78
Communications							\$ 977.27						977.27
Fuel Expenses	\$ 46.61	\$ 38.3	2 \$ 48.7	3 \$ 42.60	\$ 104.70		•						280.96
Registrations		\$ 64.7											64.77
Community Activities Participation													
Transportation													-
Professional Development													
Communities in Control - 17 - 18 May 2021 - Melbourne													
Airfares							\$ 248.18						248.18
Travel Allowance							\$ 80.00						80.00
Registration							\$ 359.09						359.09
Accomodation							ψ σσσ.σσ						-
Meals													-
<u>Total</u>	\$ 2,977.29	\$ 3,033.7	7 \$ 2,979.4	1 \$ 2,973.28	\$ \$ 3,035.38	\$ 4,396.02	\$ 4,595.22 \$	2,930.68	\$ -	\$ -	\$ -	\$ -	26,921.05

**Summary Notes** 

Community Activities Participation:

Registrations: TCCI Breakfast - November 2020

Councillor Bill Harvey		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Se	эp	Oct	fear to Date (\$)
Elected Member Allowances	Ş	2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68	\$ 2,930.68						24,910.78
Communications															-
Fuel Expenses															-
Registrations			\$ 64.77												64.77
Community Activities Participation															-
Transportation															-
<u>Total</u>	;	2,930.68	\$ 2,995.45	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68	\$ 2,930.68	\$ -	\$ -	\$	-	\$ -	24,975.55

**Summary Notes** 

Community Activities Participation:

Registrations: TCCI Breakfast - November 2020

Alderman Simon Behrakis	Nov	Dec	Jan	Feb	)	Mar	r	Apr		May	Jun	Jul		Aug	l	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930	0.68	\$ 2,930	0.68	\$ 1,465	.34	\$ 2,826.02	\$ 2,930.68							21,875.44
Communications	\$ 31.81	\$ 31.81	\$ 31.81			\$ 3	1.81	\$ 63	.62	31.81	\$ 31.81							254.48
Fuel Expenses	\$ 174.44	\$ 120.81	\$ 185.51	\$ 129	9.71	\$ 200	0.44	\$ 487	.51	\$ 208.27	\$ 118.46							1,625.15
Registrations		\$ 268.18																268.18
Community Activities Participation																		-
Transportation																		-
																		-
Total	\$ 3,136.93	\$ 3,351.48	\$ 3,148.00	\$ 3,060	0.39	\$ 3,162	2.93	\$ 2,016	.47	3,066.10	\$ 3,080.95	\$	- \$		-	\$ -	\$ -	24,023.25

**Summary Notes** 

Community Activities Participation:

Registrations: Property Council Lunch - December 2020

Councillor Mike Dutta		Nov		Dec	Jan	Fe	eb	Mar		Apr	May		Jun	Jul		Α	ug		Sep		0	ct	Year to Date (\$)
Elected Member Allowances	\$	2,930.68	\$	2,930.68	\$ 2,930.68	\$ 2,93	30.68	\$ 2,930.68	\$ 2	,721.35	\$ 2,826.0	2 \$	2,930.68										23,131.45
Communications	\$	31.81	\$	31.81	\$ 31.81			\$ 31.81	\$	63.62	\$ 31.8	1 \$	31.81										254.48
Fuel Expenses	\$	120.70	\$	63.17	\$ 100.81	\$ 17	74.47	\$ 142.58	\$	140.44	\$ 130.6	3	75.35										948.12
Registrations																							-
Community Activities Participation																							-
Transportation																							-
																							-
Total	¢	3.083.19	¢	2 025 66	\$ 3.063.30	¢ 240	0E 1E	¢ 2 105 07	6 2	025 44	¢ 2000 4		3.037.84	¢	_	¢	_	¢		_	¢		- 24.334.05

#### **Summary Notes**

Community Activities Participation:

Registrations:

																	Year to Date
Councillor Jax Ewin	Nov	De	C	Jan	Feb	Mar	Apr	May	Jun	Jul		Aug	;	Sep	(	Oct	(\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,9	30.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68	\$ 2,930.68								24,910.78
Communications																	-
Fuel Expenses	\$ 46.94	\$	67.87	\$ 20.95	\$ 22.17	\$ 70.94	\$ 49.76	\$ 28.14	\$ 25.36								332.13
Registrations		\$	64.77														64.77
Community Activities Participation																	-
Transportation																	-
<u>Total</u>	\$ 2,977.62	\$ 3,0	63.32	\$ 2,951.63	\$ 2,952.85	\$ 3,001.62	\$ 4,445.78	\$ 2,958.82	\$ 2,956.04	\$	- \$	-	\$	-	\$	-	25,307.68

## **Summary Notes**

Community Activities Participation:

Registrations: TCCI Breakfast - November 2020

Councillor Zelinda Sherlock	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	9	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,730.68	\$ 2,730.68		\$ 2,930.68		\$ 4,396.02	\$ 2,930.68	\$ 2,930.68		7.09				24,410.78
Communications	\$ 31.81	\$ 31.81	\$ 31.81	. ,	\$ 31.81	\$ 63.62	\$ 31.81	\$ 31.81						254.48
Fuel Expenses	\$ 160.18	\$ 155.56	\$ 107.99	\$ 54.87	\$ 130.17	\$ 122.65	\$ 175.19	\$ 94.38						1,000.99
Registrations														-
Community Activities Participation														-
Transportation														-
														-
Professional Development														-
LGAT Annual Conference - Hobart - 5 August 2021														-
Registration								\$ 409.09						409.09
														-
														-
<u>Total</u>	\$ 2,922.67	\$ 2,918.05	\$ 2,970.48	\$ 2,985.55	\$ 3,092.66	\$ 4,582.29	\$ 3,137.68	\$ 3,465.96	\$ -	\$ -	\$	-	\$ -	26,075.34

<u>Summary Notes</u> Community Activities Participation:

Registrations:

Councillor Will Coats		Nov	De	e <b>C</b>	Jan	Feb	Mar	Apr	May	J	un	Jul	Aug	]	Sep	Oct	Year to Date (\$)
Elected Member Allowances	Ç	2,930.68	\$ 2,9	30.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 1,465.34	\$ 2,826.02	\$ 2	2,930.68						21,875.44
Communications Fuel Expenses Registrations Community Activities Participation Transportation	5	82.07	\$ 1	40.14 64.77	\$ 149.84	\$ 55.20	\$ 182.49	\$ 410.60	275.04	\$	111.01						1,406.39 64.77 -
Total	•	3,012.75	\$ 3,1	35.59	\$ 3,080.52	\$ 2,985.88	\$ 3,113.17	\$ 1,875.94	\$ 3,101.06	\$ 3	3,041.69	\$ -	\$	- \$	-	\$	- 23,346.60

Summary Notes

Community Activities Participation:

Registrations: TCCI Breakfast - November 2020

## **Monthly and Year to Date Totals**

												Year to Date
Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	(\$)
\$ 45,626.71	\$ 46,709.05	\$46,187.45	\$45,625.73	\$47,100.49	\$61,394.94	\$52,864.69 \$	50,994.64					396,503.70

Expense Limits - Per year (Oct - Nov)

Communication Costs: \$2,000 Fuel Expenses: 1,500 Litres

Elective Community Activities, per year (Nov - Oct):

Lord Mayor \$5,000.00

Deputy Lord Mayor \$2,500.00

Aldermen/Councillors \$1,000.00

Professional Development: \$5,000.00

International Relations: \$6,000.00 per 4 year term

For further information please refer to the Council's policy in relation to Elected Members Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Elected Members who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Elected Members, however the cost of the data pack is not included as part of the annual telecommunications cap.