

Elected Member Expenses Report

Note: All dollars figures quotes are exclusive of GST

Lord Mayor Councillor Anna Reynolds	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 10,257.46	\$ 10,257.46	\$ 10,257.46	\$ 10,257.46	\$ 10,257.46	\$ 15,386.19	\$ 10,257.46						76,930.95
Communications	\$ 31.81	\$ 31.81	\$ 31.81		\$ 181.81	\$ 63.62	\$ 31.81						372.67
Fuel Expenses													-
Registrations													-
Community Activities Participation	\$ 181.82												181.82
Transportation	\$ 116.12	\$ 156.05	\$ 21.12	\$ 72.70	\$ 173.01	\$ 97.06	\$ 95.02						731.08
LGAT Meeting - Launceston - 9 to 10 September 2020													-
Transportation	\$ 145.20												145.20
CCCLM - Adelaide - 4 to 6 May 2021													-
Travel Allowance													-
Airfares							\$ 795.46						795.46
Transport							\$ 100.17						100.17
Accommodation							\$ 1,130.00						1,130.00
CCCLM - Canberra - 26 to 27 May 2021													-
Travel Allowance													-
Airfares													-
Transport													-
Accommodation													-
Meals													-
ALGA - Canberra - 20 to 25 June 2021													-
Travel Allowance													-
Transport													-
Airfares							\$ 933.72						933.72
Accommodation													-
Registration							\$ 979.09						979.09
Total	\$ 10,732.41	\$ 10,445.32	\$ 10,310.39	\$ 10,330.16	\$ 10,612.28	\$ 15,546.87	\$ 14,322.73	\$ -	\$ -	\$ -	\$ -	\$ -	82,300.16

Summary Notes

Community Activities Participation: Bubbles and Beyond - Institute Polaire - November 2020, Theatre Royal Production of the Bleeding Tree - November 2020

Registrations:

Deputy Lord Mayor Councillor Helen Burnet	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 4,823.38	\$ 4,823.38	\$ 4,823.38	\$ 4,823.38	\$ 4,823.38	\$ 7,235.07	\$ 4,823.38						36,175.35
Communications	\$ 22.72	\$ 22.72	\$ 38.21		\$ 31.81	\$ 63.62	\$ 31.81						210.89
Fuel Expenses													-
Registrations													-
Community Activities Participation					\$ 54.55								54.55
Transportation			\$ 61.50		\$ 50.94								112.44
Professional Development													-
LGAT PD Weekend - 19 - 21 February 2021 - Launceston													-
Travel Allowance				\$ 40.00									40.00
Registration					\$ 385.38								385.38
Accommodation					\$ 262.05								262.05
Meals					\$ 119.45								119.45
Total	\$ 4,846.10	\$ 4,846.10	\$ 4,923.09	\$ 4,863.38	\$ 5,727.56	\$ 7,298.69	\$ 4,855.19	\$ -	\$ -	\$ -	\$ -	\$ -	37,360.11

Summary Notes

Community Activities Participation: Film - Women of Steel - March 2021,
Registrations:

Alderman Marti Zucco	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68						21,980.10
Communications							\$ 1,295.36						1,295.36
Fuel Expenses	\$ 69.98	\$ 183.40	\$ 69.89	\$ 165.58	\$ 111.52	\$ 157.16	\$ 76.88						834.41
Registrations		\$ 332.95											332.95
Community Activities Participation							\$ 227.27						227.27
Transportation													-
Total	\$ 3,000.66	\$ 3,447.03	\$ 3,000.57	\$ 3,096.26	\$ 3,042.20	\$ 4,553.18	\$ 4,530.19	\$ -	\$ -	\$ -	\$ -	\$ -	24,670.09

Summary Notes

Community Activities Participation: SHE Fundraising Ball - April 2021
Registrations: Property Council Lunch - December 2020, TCCI Breakfast - November 2020

Alderman Jeff Briscoe	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68						21,980.10
Communications	\$ 22.72	\$ 22.72	\$ 38.21		\$ 31.81	\$ 63.62	\$ 39.37						218.45
Fuel Expenses	\$ 122.33	\$ 236.78	\$ 141.64	\$ 163.09	\$ 151.34	\$ 265.96	\$ 173.55						1,254.69
Registrations		\$ 64.77											64.77
Community Activities Participation													-
Transportation													-
Total	\$ 3,075.73	\$ 3,254.95	\$ 3,110.53	\$ 3,093.77	\$ 3,113.83	\$ 4,725.60	\$ 3,143.60	\$ -	\$ -	\$ -	\$ -	\$ -	23,518.01

Summary Notes

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

Alderman Dr Peter Sexton	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68						21,980.10
Communications		\$ 174.63	\$ 168.53	\$ 169.90	\$ 169.25		\$ 169.57						851.88
Fuel Expenses		\$ 87.02	\$ 219.64	\$ 147.80	\$ 63.18	\$ 236.65	\$ 134.74						889.03
Registrations													-
Community Activities Participation			\$ 400.00										400.00
Transportation													-
Total	\$ 2,930.68	\$ 3,192.33	\$ 3,718.85	\$ 3,248.38	\$ 3,163.11	\$ 4,632.67	\$ 3,234.99	\$ -	\$ -	\$ -	\$ -	\$ -	24,121.01

Summary Notes

Community Activities Participation: TMAG Sidney Nolan exhibition - January 2021
 Registrations:

Alderman Damon Thomas	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68						21,980.10
Communications							\$ 977.27						977.27
Fuel Expenses	\$ 46.61	\$ 38.32	\$ 48.73	\$ 42.60	\$ 104.70								280.96
Registrations		\$ 64.77											64.77
Community Activities Participation													-
Transportation													-
Professional Development													
Communities in Control - 17 - 18 May 2021 - Melbourne													
Airfares							\$ 248.18						248.18
Travel Allowance							\$ 80.00						80.00
Registration							\$ 359.09						359.09
Accommodation													-
Meals													-
Total	\$ 2,977.29	\$ 3,033.77	\$ 2,979.41	\$ 2,973.28	\$ 3,035.38	\$ 4,396.02	\$ 4,595.22	\$ -	\$ -	\$ -	\$ -	\$ -	23,990.37

Summary Notes

Community Activities Participation:
 Registrations: TCCI Breakfast - November 2020

Councillor Bill Harvey	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68						21,980.10
Communications													-
Fuel Expenses													-
Registrations		\$ 64.77											64.77
Community Activities Participation													-
Transportation													-
Total	\$ 2,930.68	\$ 2,995.45	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68	\$ -	\$ -	\$ -	\$ -	\$ -	22,044.87

Summary Notes

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

Alderman Simon Behrakis	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 1,465.34	\$ 2,826.02						18,944.76
Communications	\$ 31.81	\$ 31.81	\$ 31.81		\$ 31.81	\$ 63.62	\$ 31.81						222.67
Fuel Expenses	\$ 174.44	\$ 120.81	\$ 185.51	\$ 129.71	\$ 200.44	\$ 487.51	\$ 208.27						1,506.69
Registrations		\$ 268.18											268.18
Community Activities Participation													-
Transportation													-
Total	\$ 3,136.93	\$ 3,351.48	\$ 3,148.00	\$ 3,060.39	\$ 3,162.93	\$ 2,016.47	\$ 3,066.10	\$ -	\$ -	\$ -	\$ -	\$ -	20,942.30

Summary Notes

Community Activities Participation:
Registrations: Property Council Lunch - December 2020

Councillor Mike Dutta	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,721.35	\$ 2,826.02						20,200.77
Communications	\$ 31.81	\$ 31.81	\$ 31.81		\$ 31.81	\$ 63.62	\$ 31.81						222.67
Fuel Expenses	\$ 120.70	\$ 63.17	\$ 100.81	\$ 174.47	\$ 142.58	\$ 140.44	\$ 130.60						872.77
Registrations													-
Community Activities Participation													-
Transportation													-
Total	\$ 3,083.19	\$ 3,025.66	\$ 3,063.30	\$ 3,105.15	\$ 3,105.07	\$ 2,925.41	\$ 2,988.43	\$ -	\$ -	\$ -	\$ -	\$ -	21,296.21

Summary Notes

Community Activities Participation:
Registrations:

Councillor Jax Ewin	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68						21,980.10
Communications													-
Fuel Expenses	\$ 46.94	\$ 67.87	\$ 20.95	\$ 22.17	\$ 70.94	\$ 49.76	\$ 28.14						306.77
Registrations		\$ 64.77											64.77
Community Activities Participation													-
Transportation													-
Total	\$ 2,977.62	\$ 3,063.32	\$ 2,951.63	\$ 2,952.85	\$ 3,001.62	\$ 4,445.78	\$ 2,958.82	\$ -	\$ -	\$ -	\$ -	\$ -	22,351.64

Summary Notes

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

Councillor Zelinda Sherlock	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,730.68	\$ 2,730.68	\$ 2,830.68	\$ 2,930.68	\$ 2,930.68	\$ 4,396.02	\$ 2,930.68						21,480.10
Communications	\$ 31.81	\$ 31.81	\$ 31.81		\$ 31.81	\$ 63.62	\$ 31.81						222.67
Fuel Expenses	\$ 160.18	\$ 155.56	\$ 107.99	\$ 54.87	\$ 130.17	\$ 122.65	\$ 175.19						906.61
Registrations													-
Community Activities Participation													-
Transportation													-
Total	\$ 2,922.67	\$ 2,918.05	\$ 2,970.48	\$ 2,985.55	\$ 3,092.66	\$ 4,582.29	\$ 3,137.68	\$ -	\$ -	\$ -	\$ -	\$ -	22,609.38

Summary Notes

Community Activities Participation:
Registrations:

Councillor Will Coats	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
Elected Member Allowances	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 2,930.68	\$ 1,465.34	\$ 2,826.02						18,944.76
Communications													-
Fuel Expenses	\$ 82.07	\$ 140.14	\$ 149.84	\$ 55.20	\$ 182.49	\$ 410.60	275.04						1,295.38
Registrations		64.77											64.77
Community Activities Participation													-
Transportation													-
Total	\$ 3,012.75	\$ 3,135.59	\$ 3,080.52	\$ 2,985.88	\$ 3,113.17	\$ 1,875.94	\$ 3,101.06	\$ -	\$ -	\$ -	\$ -	\$ -	20,304.91

Summary Notes

Community Activities Participation:
Registrations: TCCI Breakfast - November 2020

Monthly and Year to Date Totals

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Year to Date (\$)
	\$ 45,626.71	\$ 46,709.05	\$ 46,187.45	\$ 45,625.73	\$ 47,100.49	\$ 61,394.94	\$ 52,864.69						345,509.06

Expense Limits - Per year (Oct - Nov)

Communication Costs:	\$2,000
Fuel Expenses:	1,500 Litres
Elective Community Activities, per year (Nov - Oct):	
Lord Mayor	\$ 5,000.00
Deputy Lord Mayor	\$ 2,500.00
Aldermen/Councillors	\$ 1,000.00
Professional Development:	\$ 5,000.00
International Relations:	\$ 6,000.00 per 4 year term

For further information please refer to the Council's policy in relation to Elected Members Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Elected Members who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Elected Members, however the cost of the data pack is not included as part of the annual telecommunications cap.