## **Aldermanic Expenses Report**

														Residual Available from
Resource	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year To Date	Allocation Limit #
Alderman Sue Hick	ev (I M)													
Aldermanic Allowances	9,687.64	9,687.64	9,687.64	9,687.64	9,917.42	11,055.49	9,104.52	9,104.52	9,104.52				87,037.03	
Representing Council - Interr		-	-	,	•	,	,	,	,				•	
Airfares		······································	<b>,</b>		7,284.93								7,284.93	
Accommodation					7,437.96								7,437.96	
Taxi Fares					25.84								25.84	
Meals					610.79								610.79	
Other Travel Costs					560.00								560.00	
Fuel Expenses		75.58	71.32	141.54	104.24	61.45	57.31	135.80	61.99				709.23	907.85 Litr
Mobile Phone Costs	130.23	128.40	388.92	123.45	113.53	70.29		122.57	142.98				1,220.37	¢ 276.40
Internet and Landline Costs	43.59	43.59	43.59	45.46	45.40	45.40	45.40	45.40	45.40				403.23	\$ 376.40
Elective Community Activities							209.09						209.09	\$ 4,790.91
	9,861.46	9,935.21	10,191.47	9,998.09	26,100.11	11,232.63	9,416.32	9,408.29	9,354.89				105,498.47	,,, ,,,
Note:		,				· ·								
Elective Community Activities =	= RHH Researc	h Foundation I	Event											
Alderman Ron Chri	stie (DLM	)												
Aldermanic Allowances	6,282.39	4,188.26	4,188.26	4,188.26	4,227.76	6,421.86	4,281.24	4,281.24	4,281.24				42,340.51	
Fuel Expenses		171.12	211.98	117.43	102.60	198.38	110.87	124.82	237.01				1,274.22	514.47 Litro
Mobile Phone Costs			394.78				35.83	121.78	74.43				626.82	
nternet and Landline Costs	43.59	43.59	43.59	-10.03	4.50		1.65						126.89	\$1,246.29
Elective Community Activities						90.00	119.09	45.45					254.54	\$ 2,245.46
Doone Kennedy Hobart				87.00	87.00	87.00	87.00	87.00	87.00				522.00	,
Aquatic Centre Access	6,325.98	4,402.97	4,838.61	4 202 66	4,421.86	6,797.24	4,635.68	4,660.29	4,679.68		1		45,144.98	
Note:	0,323.96	4,402.97	4,030.01	4,382.66	4,421.00	0,797.24	4,033.00	4,000.29	4,079.00				45,144.90	
Elective Community Activities =	= TCCI Tasman	ia Report Brea	akfast; Celebra	te Christmas in	the Gardens an	d RHH Research	n Foundation E	ent						
Al I														
Alderman Marti Zuo Aldermanic Allowances	2,764.42	2,764.42	2,764.42	2,764.42	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50				25,225.18	
	-	-	-		,	2,033.30	2,000.00	2,033.30	2,000.00				25,225.10	
Representing Council - Confo Airfares	erence Attenda	ince - Landilli	a Transfer C		eibourne								614.07	
Accommodation				614.07 414.55	110.00								524.55	
Taxi Fares		117.15		414.55	110.00								117.15	
Meals		23.53											23.53	
Other Travel Costs	80.00	32.73											112.73	
Conference Registration	80.00	32.13		927.27									927.27	
Fuel Expenses	178.19	192.46	194.94	128.87	206.01	151.44	99.46	105.46	52.12				1,308.95	423.83 Litre
Mobile Phone Costs	170.10	102.10	166.06	120.01	200.01	101111	00.10	100.10	838.27				1,004.33	423.03 LINE
Internet and Landline Costs	43.59	44.43	261.89	98.58					265.30				713.79	\$ 281.88
Doone Kennedy Hobart	40.00	44.40	201.00	30.30		87.00	87.00	87.00	87.00				348.00	
Aquatic Centre Access														
	3,066.20	3,174.72	3,387.31	4,947.76	3,149.51	3,071.94	3,019.96	3,025.96	4,076.19				30,919.55	
Alderman Jeff Briso	coe													
Aldermanic Allowances	3,817.17	2,544.78	2,544.78	2,544.78	2,585.11	3,901.86	2,601.24	2,601.24	2,601.24				25,742.20	
Fuel Expenses	60.66	232.76	171.64	236.13	265.58	275.07	211.43	104.03	117.79				1,675.09	0 Litr
Mobile Phone Costs	127.49	105.44	88.92	90.83	91.13	134.01	99.25	96.15	87.84				921.06	\$ 972.52
nternet and Landline Costs	43.59	43.59	43.59	-24.35									106.42	\$ 972.52
Conference Registration		704.55											704.55	
Doone Kennedy Hobart			7.50										7.50	
Aquatic Centre Access	4,048.91	3,631.12	2,856.43	2,847.39	2,941.82	4,310.94	2,911.92	2,801.42	2,806.87				29,156.82	
Note:	7,040.31	3,031.12	2,030.43	2,041.33	2,341.02	7,310.34	2,311.32	2,001.42	2,000.01				23,130.02	

Note:

Conference Registration = LGAT Conference

Alderman Eva Ruzi	icka											
Aldermanic Allowances	2,764.42	2,764.42	2,764.42	2,764.42	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50		25,225.18	
Representing Council - Conf	ference Attenda	ance - LGAT C	onference									
Accommodation				398.73							398.73	
Other Travel Costs	80.00										80.00	
Conference Registration		704.55									704.55	
Mobile Phone Costs	35.35	15.64	29.09	30.55	30.79	39.49	35.97	35.45	29.32		281.65 \$	1,718.35
	2,879.77	3,484.61	2,793.51	3,193.70	2,864.29	2,872.99	2,869.47	2,868.95	2,862.82		26,690.11	•
Alderman Peter Se	xton											
Aldermanic Allowances	3,817.17	2,544.78	2,544.78	2,544.78	2,585.11	3,901.86	2,601.24	2,601.24	2,601.24		25,742.20	
Representing Council - Conf		ance - Australi	ian Governand	ce Summit - M	elbourne							
Airfares									571.55		571.55 *	
Accommodation									831.14		831.14 *	
Taxi Fares									107.48		107.48 *	
Meals									168.64		168.64 *	
Other Travel Costs									49.09		49.09 *	
Conference Registration									1475.00		1475.00 *	
Fuel Expenses	63.71	212.45	60.85	137.60	124.85	163.21	92.05	170.71	191.86		1,217.29	508.11 Litres
Mobile Phone Costs			45.45			227.25		45.45	45.45		363.60	860.94
Internet and Landline Costs		120.49	82.73			403.26		84.89	84.09		775.46 <sup>\$\text{\$\exitt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\exitt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\exitt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\exitt{\$\text{\$\exittity}\$}}\$}}}}}}}}}}}}}}}}}}}}}}}}}}}}}</sup>	000.94
Elective Community Activities						354.55					354.55 \$	645.45
Doone Kennedy Hobart		87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00		696.00	
Aquatic Centre Access	3,880.88	2,964.72	2,820.81	2,769.38	2,796.96	5,137.13	2,780.29	2,989.29	6,212.54		32,352.00	
Note:	3,000.00	2,304.72	2,020.01	2,703.30	2,730.30	3,137.13	2,700.23	2,303.23	0,212.04		32,332.00	
Elective Community Activities	- LITAS Dinnor											
Elective Community Activities	- 01710 Birillor											
Alderman Helen Bu	ırnet											
Aldermanic Allowances	2,764.42	2,764.42	2,764.42	2,764.42	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50		25,225.18	
Taxi Fares	_,	_,,	_,,	21.59	_,,	20.48	_,	_,	26.84		68.91	
Fuel Expenses						63.64			63.64		127.28	1402.84 Litres
Mobile Phone Costs	168.52	-97.23	103.69	103.23	103.57	58.87	103.94	108.19	99.76		752.54	1402.04 Lilles
Internet and Landline Costs	43.59	37.23	103.03	103.23	100.07	30.07	100.54	100.15	33.70		43.59	1,203.87
Internet and Landline Oosts	2,976.53	2,667.19	2,868.11	2,889.24	2,937.07	2,976.49	2,937.44	2,941.69	3,023.74		26,217.50	
I	2,010.00	2,001110	2,000	2,000121	2,007107	2,070110	2,001111	2,011100	0,020		20,211100	
Alderman Philip Co	ocker											
Aldermanic Allowances	2,764.42	2,764.42	2,764.42	2,764.42	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50		25,225.18	
Taxi Fares	-	•	-		-	-	-	-	85.15		85.15	
Mobile Phone Costs				46.43	35.85				124.20		206.48	
Internet and Landline Costs	55.31										55.31 <sup>\$</sup>	1,738.21
Doone Kennedy Hobart		60.00	60.00	60.00	60.00	60.00	60.00	60.00			420.00	
Aquatic Centre Access										 		
	2,819.73	2,824.42	2,824.42	2,870.85	2,929.35	2,893.50	2,893.50	2,893.50	3,042.85		25,992.12	
Alderman Damon 1	Thomas											
Aldermanic Allowances	2,768.01	2,768.01	2,768.01	2,768.01	2,833.50	2,833.50	2,833.50	2,833.50	2,833.50		25,239.54	
			-	-	-		۷,000.00	۵,000.00	2,000.00		20,203.04	
Representing Council - Conf Taxi Fares	rerence Attenda	ance - Smart C	Jrban Futures	and walking (	Conterence - Me	elbourne			66.47		66.47	
Meals											75.45	
Other Travel Costs									75.45		75.45 49.09	
									49.09			
Confernece Registration		04.04					45.00	40.00	530.00		530.00	,
Fuel Expenses		31.94	070 75			007.05	45.80	42.96			120.70	1253.68 Litres
Mobile Phone Costs			370.75			327.05					697.80	908.82
Internet and Landline Costs			201.61			191.77					393.38	
Conference Registration						300.00		<b></b>			300.00	
Elective Community Activities						354.55		354.54			709.09 \$	290.91
	2,768.01	2,799.95	3,340.37	2,768.01	2,833.50	4,006.87	2,879.30	3,231.00	3,554.51		28,181.52	
N .												

Note

Conference Registration = Olympic Gala Dinner

Elective Community Activities = UTAS Dinner; Save the Children Fundraising Event

Table	Aldermanic Allowances	3,817.17	2,544.78	2,544.78	2,544.78	2,585.11	3,901.86	2,601.24	2,601.24	2,601.24		25,742.20	
Marian Registration   150	Taxi Fares				14.74		25.23					39.97	
Part   File	Internet and Landline Costs									108.99		108.99 \$	1,891.01
Personal Community Activation   1978   197	Conference Registration						540.91	209.39		409.09		1,159.39	
Mathematic Professional   Professi	Bus Travel						18.18					18.18	
Paralle   Para	Elective Community Activities	;						50.30				50.30 \$	949.70
March   Marc										6,964.09		6,964.09 *	
Substitution   Subs	Doone Kennedy Hobart			14.90								14.90	
Elective Community Activities   Colorigation on Media   Taining, CRN Australia Amusa   Forum; Spatial   Indoormal Colorigation   Forum; Colorigation   F	Aquatic Ochire Access	3,817.17	2,544.78	2,559.68	2,559.52	2,585.11	4,486.18	2,860.93	2,601.24	10,083.41		34,098.02	
Priving Scale Development   Autoritide	Note:												
Professional Development   Australian Institution   Company   Direction	Conference Registration = Me	edia Training; CR	N Australia An	nual Forum; S	patial Informati	on Forum; LGAT	Elected Member	ers Conference	)				
Alderman Anna Reynolise  Aldormanic Allowances  3,817,17  2,544,78	Elective Community Activities	s = Closing the Lo	oop Breakfast										
Aldermanic Allowances   3,817.17   2,544.78   2,544.7	Professional Development = A	Australian Institut	te of Company	Directors									
Representing Council - Control - Material   200.91   496.64   496	Alderman Anna Re	eynolds											
Add read	Aldermanic Allowances	3,817.17	2,544.78	2,544.78	2,544.78	2,585.11	3,901.86	2,601.24	2,601.24	2,601.24		25,742.20	
Accommodation   496.64   196.65   196.66   196	Representing Council - Con	ference Attenda	ance - Making	Cities Livable	Conference -	Melbourne							
Representing Council - Conference Attended Series - Smart   Future Smart   Futu	Airfares												
Representing Council - Conference Registration   Conference Registra													
Conference Registration												80.00	
Chief Travel Costs			ance - Smart l	Jrban Futures	and Walking	Conference - Me	elbourne			500.00		500.00	
Fuel Expenses   S9.99   110.26   112.95   57.64   48.86   S2.15   441.85   1159.88 Litres   Taxi Fares   185.66   376.84   98.68   661.18   Mobile Phone Costs   74.64   38.95   23.52   43.72   70.88   89.64   77.16   113.17   136.70   686.86   681.86   119.08													
Taxi Fares   185.66   376.84   98.68   661.18   Mobile Phone Costs   74.64   38.95   23.52   43.72   70.88   89.64   77.16   113.17   136.70   668.68   10.22.53   10.90   \$ 1.22.53   1.22.53   10.90   \$ 1			440.00	440.05	57.04	40.00			50.45	100.00			
Mobile Phone Costs   74.64   38.95   23.52   43.72   70.86   89.64   77.16   113.17   136.70   136.70   168.68   109.08   11.222.53   101.00   109.08   10	•	59.99	110.26	112.95		48.86	276.04						1159.88 Litres
Internet and Landline Costs   27.27   54.55   27.27   54.55   27.27   54.55   27.27   54.55   27.27   54.55   27.27   54.55   27.27   54.55   27.27   54.55   50.30		74.64	39.05	22.52		70.00		77 16		126 70			
Felective Community Activities		74.04				70.00	09.04	77.10	113.17	130.70		\$	1,222.53
Child Care Costs   104.55   159.09   83.64   146.36   600.00   600			21.21	34.33	21.21			50.30					040.70
Aldermanic Professional Development    A,649.35   2,825.81   2,974.89   2,942.71   2,704.85   5,114.70   2,728.70   2,865.24   3,367.94   30,174.48     Note:   Elective Community Activities = Closing the Loop Breakfast   Professional Development = Planning Law     Alderman Tanya Denison   Aldermanic Allowances   3,817.17   2,544.78   2,544.78   2,544.78   2,585.11   3,901.86   2,601.24   2,601	· · · · · · · · · · · · · · · · · · ·	•	104 55	159.09	83 64		146 36	30.30				·	949.70
Development  4,649.35			104.55	100.00	00.04								
Note: Elective Community Activities = Closing the Loop Breakfast Professional Development = Planning Law  Alderman Tanya Denison Aldermanic Allowances 3,817.17 2,544.78 2,544.78 2,544.78 2,585.11 3,901.86 2,601.24 2,601													
Elective Community Activities = Closing the Loop Breakfast  Professional Development = Planning Law  Alderman Tanya Denison  Aldermanic Allowances		4,649.35	2,825.81	2,974.89	2,942.71	2,704.85	5,114.70	2,728.70	2,865.24	3,367.94		30,174.48	
Professional Development = Planning Law   Alderman Tanya Denison													
Alderman Tanya Denison Aldermanic Allowances	· · · · · · · · · · · · · · · · · · ·	_	oop Breakfast										
Aldermanic Allowances 3,817.17 2,544.78 2,544.78 2,544.78 2,544.78 2,585.11 3,901.86 2,601.24													
Mobile Phone Costs         25.14         25.37         1.85         540.91         540.91         540.91         540.91         540.91         540.91         540.91         6,964.09         6,964.09         6,964.09         6,964.09         6,964.09         6,964.09         33,842.31         2,570.15         2,546.63         2,544.78         2,585.11         4,442.77         2,601.24         9,565.33         2,601.24         33,299.56           Month Totals			2 544 78	2 544 78	2 544 78	2 585 11	3 901 86	2 601 24	2 601 24	2 601 24		25 742 20	
Mobile Phone Costs       25.14       25.37       1.85       52.36 \$ 1,947.64         Conference Registration Aldermanic Professional Development       6,964.09       6,964.09 *       6,964.09 *         3,842.31       2,570.15       2,546.63       2,544.78       2,585.11       4,442.77       2,601.24       9,565.33       2,601.24       33,299.56		3,017.17	2,544.70	2,544.70	2,344.70	2,505.11	3,901.00	2,001.24	2,001.24	2,001.24		25,742.20	
Conference Registration Aldermanic Professional Development  3,842.31 2,570.15 2,546.63 2,544.78 2,585.11 4,442.77 2,601.24 9,565.33 2,601.24 33,299.56  Month Totals		25 14	25.37	1 85								52.36 ¢	1 047 64
Aldermanic Professional Development 6,964.09 *  3,842.31 2,570.15 2,546.63 2,544.78 2,585.11 4,442.77 2,601.24 9,565.33 2,601.24 33,299.56  Month Totals		20	20.07	1.00			540.91					*	1,947.04
Development 3,842.31 2,570.15 2,546.63 2,544.78 2,585.11 4,442.77 2,601.24 9,565.33 2,601.24 33,299.56  Month Totals	-						0.0.01		6.964.09				
Month Totals													
		3,842.31	2,570.15	2,546.63	2,544.78	2,585.11	4,442.77	2,601.24	9,565.33	2,601.24		33,299.56	
50,936.30 43,825.65 44,002.24 44,714.09 58,849.54 57,343.38 42,534.75 49,852.20 55,666.68 \$447,725.13		<b>Month To</b>	tals										
		50,936.30	43,825.65	44,002.24	44,714.09	58,849.54	57,343.38	42,534.75	49,852.20	55,666.68		\$447,725.13	

## **Aldermanic Allowances:**

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year.

# Expenditure Allocation Limits: The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

Lord Mayor \$5,000

Deputy Lord Mayor \$2,500

Alderman \$1,000

\* Professional Development - \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.