Aldermanic Expenses Report

Note: All dollar figures quoted are exclusive of GST.

| G . | | | | |
|--|-----------------------------|-----------|-----------|--------------|
| | | | | Year To Date |
| | Jul | Aug | Sep | (\$) |
| Alderman Sue Hickey (LM) | | | | |
| Aldermanic Allowances | 9,355.92 | 9355.92 | 9355.92 | \$28,067.76 |
| Communications | 135.14 | 129.35 | 132.37 | 396.86 |
| Fuel Expenses | 64.55 | 103.64 | 76.16 | 244.35 |
| Registrations | | 641.82 | | 641.82 |
| Community Activities Participation | 50.27 | | | 50.27 |
| Monopoly Game Launch - Sydney June | 2017 | | | |
| Airfares | 870.54 | | | 870.54 |
| Accommodation | 253.75 | | | 253.75 |
| Mayors for Peace Conference - Nagasak | ri - August 2017 - trip car | ncelled | | |
| Airfares | | 186.45 | | 186.45 |
| Registration | | 138.89 | | 138.89 |
| Yaizu 40th Anniversary Delegation - Yaiz | zu, Japan - August 2017 | | | |
| Airfares | 5,968.22 | | | 5,968.22 |
| Accommodation | 0,000.22 | 284.54 | 876.54 | 1,161.08 |
| Travel Allowance | | | 247.25 | 247.25 |
| International roaming | | | 60.00 | 60.00 |
| Transportation | | | 238.38 | 238.38 |
| Meals | | | 62.74 | 62.74 |
| Council of Captial City Lord Mayors - Sy | dney - August 2017 | | | |
| Airfares | | | 924.56 | 924.56 |
| Accommodation | | | 618.79 | 618.79 |
| Travel Allowance | | | 80.00 | 80.00 |
| Meals | | | 37.27 | 37.27 |
| | 16,698.39 | 10,840.61 | 12,709.98 | 40,248.98 |

Summary Notes

Community Activities Participation:

Queens Birthday Celebration at Government House

- Registrations:
 LGAT Co-Creating Smart Communities July 2017
 LGAT Conference 2017 July 2017

| | Jul | Aug | Sep | Year To Date (\$) |
|---|------------------------------|---|----------------------------|--|
| Alderman Ron Christie (DLM) | | | | |
| Aldermanic Allowances Communications Fuel Expenses Registrations Community Activities Participation | 4,399.46 194.99 206.19 | 4,399.46 113.73 215.33 86.36 280.00 | 4,399.46 54.54 95.38 | 13,198.38 363.26 516.90 86.36 280.00 |
| World Markets Congress and 17th Internation Communities Conference - Melbourne - Octo Registration | ober 2017 | | 947.83 | 947.83 |
| | 4,800.64 | 5,094.88 | 5,497.21 | 15,392.73 |

Registrations:

Property Council Breakfast - July 2017
Community Activities Participation:
Variety Club Vintage Dinner

| | | | | Year To Date |
|---|--------------|----------|----------|--------------|
| | Jul | Aug | Sep | (\$) |
| | | | | |
| Alderman Marti Zucco | | | | |
| Aldermanic Allowances | 2,895.83 | 2,895.83 | 2,895.83 | 8,687.49 |
| Communications | | 343.48 | 172.99 | 516.47 |
| Fuel Expenses | 134.26 | 130.00 | 148.06 | 412.32 |
| National Australia Day Conference - Adelaid | de July 2017 | | | |
| Airfares | 629.56 | | | |
| Registration | 650.00 | | | |
| Accommodation | 341.36 | | | |
| Travel allowance | 80.00 | | | |
| Meals | | | 17.95 | |
| Parking | | | 58.18 | |
| Transportation | | | 67.34 | |
| | 4,731.01 | 3,369.31 | 3,360.35 | 11,460.67 |

| | Jul | Aug | Sep | Year To Date (\$) |
|--|-----------------------|----------|----------|----------------------|
| | | | · | . , |
| Alderman Jeff Briscoe | | | | |
| Aldermanic Allowances | 2,673.08 | 2,673.08 | 2,673.08 | 8,019.24 |
| Communications | 110.00 | 112.07 | 114.09 | 336.16 |
| Fuel Expenses | 137.98 | 140.02 | 132.42 | 410.42 |
| Eco-City World Summit Conference - Melbo | urne - July 2017 | | | |
| Registration | 1,036.00 | | | 1,036.00 |
| Airfares | 511.22 | | | 511.22 |
| Accommodation | 1,160.00 | | | 1,160.00 |
| Meals | | | 160.45 | |
| Travel allowance | 120.00 | | | 120.00 |
| Yaizu 40th Anniversary Delegation - Yaizu, | Japan - August 2017 | | | |
| Airfares | 5,192.32 | | | 5,192.32 |
| Accommodation | 213.46 | | 876.54 | 1,090.00 |
| Travel allowance | 240.00 | | | 240.00 |
| International roaming | | | 60.00 | 60.00 |
| Transportation | | | 238.38 | 238.38 |
| Meals | | | 62.73 | 62.73 |
| European Union World Cities Project - Kato | wice, Poland - Octobe | er 2017 | | |
| Travel allowance | | | 360.00 | 360.00 |
| | 11,394.06 | 2,925.17 | 4,677.69 | 18,996.92 |
| Summary Notes | | | | |

| | Jul | Aug | Sep | Year To Date (\$) |
|--|----------|---------------------------|-------------------|----------------------------|
| Alderman Eva Ruzicka | | | | |
| Aldermanic Allowances Communications Registrations | 2,895.83 | 2,895.83 7.10 50.00 | 2,895.83 89.64 | 8,687.49 96.74 50.00 |
| | 2,895.83 | 2,952.93 | 2,985.47 | 8,834.23 |

Registrations:
LGAT - Co-Creating Smart Communities Workshop - July 2017

| | Jul | Aug | Sep | Year To Date (\$) |
|---|----------------------|------------------|----------|----------------------|
| Alderman Peter Sexton | <u> </u> | , wg | СОР | (+) |
| | | | | |
| Aldermanic Allowances | 2,673.08 | 2,673.08 | 2,673.08 | 8,019.24 |
| Communications | 125.81 | | 244.29 | 370.10 |
| Fuel Expenses | 132.44 | 117.52 | 52.89 | 302.85 |
| Registrations | | | | |
| Community Activities Participation | | | | |
| Transportation | | | | |
| · | | | | |
| Professional Development - Tangible - Intai | ngible Heritage(s) l | Design. Social & | | |
| Cultural Critiques on the Past, Present and | 0 , , | • , | | |
| Airfares | | 5,983.43 | | 5,983.43 |
| Accommodation | | 244.73 | | 244.73 |
| | | | | |
| | 2,931.33 | 9,018.76 | 2970.26 | 14,920.35 |

| | Jul | Aug | Sep | Year To Date (\$) |
|---|----------|--------------------|--------------------|----------------------|
| Alderman Helen Burnet | | 3 | | (,, |
| Aldermanic Allowances Communications | 2,895.83 | 2,895.83 121.16 | 2,895.83 121.16 | 8,687.49 242.32 |
| Fuel Expenses Registrations | | 86.36 | | |
| Community Activities Participation Transportation | | 181.82 | | 181.82 |
| | 2,895.83 | 3,285.17 | 3,016.99 | 9,197.99 |

Registrations:

Property Council Breakfast - July 2017

Community Activities Participation:

Royal Hobart Research Excellence Dinner - July 2017

| | led | A | Com | Year To Date |
|--|---------------------|----------|----------|--------------|
| Alderman Philip Cocker | Jul | Aug | Sep | (\$) |
| 7 do mair i milp Gookoi | | | | |
| Aldermanic Allowances | 2,895.83 | 2,895.83 | 2,895.83 | 8,687.49 |
| Communications | | | 105.59 | 105.59 |
| Transportation | | | 24.46 | 24.46 |
| Yaizu 40th Anniversary Delegation - Yaizu, | Japan - August 2017 | | | |
| Accommodation | 215.71 | | 671.96 | 887.67 |
| Travel allowance | | 240.00 | | 240.00 |
| Transportation | | | 110.43 | 110.43 |
| Meals | | | 62.73 | 62.73 |
| | 3,111.54 | 3,135.83 | 3,871.00 | 10,118.37 |

| | | | | Year To Date |
|---|---------------------------|----------------------|----------|----------------------|
| | Jul | Aug | Sep | (\$) |
| Alderman Damon Thomas | | | | |
| Aldermanic Allowances Communications | 2,895.83 | 2,895.83 1,063.74 | 2,895.83 | 8,687.49 1,063.74 |
| Fuel Expenses Registrations | 53.42 | 68.75 | 44.57 | 166.74 |
| Community Activities Participation | | | | |
| Transportation | | | | |
| Professional Development and Study Tou Portland USA - September 2017 | r - International Relatio | nship Xi'an, Chin | a and | |
| Airfares | | 3,170.04 | | 3,170.04 |
| Travel - visa | 594.20 | 2, | | , |
| Travel allowance | | | 160.00 | |
| | 3,543.45 | 7,198.36 | 3,100.40 | 13,842.21 |
| Summary Notes | | | | |

| | Jul | Aug | Sep | Year To Date (\$) |
|---|----------------------|---------------------------|--------------------|----------------------|
| Alderman Anna Reynolds | | | | |
| Aldermanic Allowances Communications | 2,673.08 | 2,673.08 169.48 | 2,673.08 124.04 | 8,019.24 293.52 |
| Fuel Expenses Registrations Transportation | 63.93 | 557.27 | 48.03 | 48.03 |
| Refugee Welcome Zones National Forum - Gardanes | Canberra - June 201 | 7 - trip cancelled 549.55 | | |
| Professional Development and Study Tour | - USA and Canada S | | | |
| September 2017 | 0.040.00 | | | |
| Airfares Accommodation | 3,910.99 2,213.00 | | | |
| Registration - Portland study tour | _,,_ | 798.62 | | |
| | 8,861.00 | 4,748.00 | 2,845.15 | 16,454.15 |

- Registrations:
 LGAT Annual Conference July 2017
 LGAT Co-Creating Smart Communities Workshop July 2017

| | Jul | Aug | Sep | Year To Date (\$) |
|--|----------|----------|----------|----------------------|
| Alderman Tanya Denison | | | | |
| Aldermanic Allowances Communications | 2,673.08 | 2,673.08 | 2,673.08 | 8,019.24 |
| Fuel Expenses Registrations Community Activities Participation | | 86.36 | | 86.36 |
| Transportation Sister Cities Yaizu - August 2017 | | | | |
| Airfares | 4,945.00 | | | 4,945.00 |
| Accommodation | 215.71 | | 876.54 | 1,092.25 |
| Meals | | | 62.74 | 62.74 |
| Transportation | | | 238.38 | 238.38 |
| Travel allowance | | | 240.00 | 240.00 |
| | 7,833.79 | 2,759.44 | 4,090.74 | 14,683.97 |

Registrations:

Property Council Breakfast - July 2017

| | Jul | Aug | Sep | Year To Date (\$) |
|--|------------------------|----------|----------|----------------------|
| Alderman Bill Harvey | | | | |
| Aldermanic Allowances Communications | 2,673.08 | 2,673.08 | 2,673.08 | \$8,019.24 |
| Fuel Expenses Registrations Community Activities Participation | | 50.00 | | 50.00 |
| Transportation | | | | |
| Yaizu 40th Anniversary Delegation - Yaizu | ı, Japan - August 2017 | , | | |
| Airfares | 1,233.17 | | | 1,233.17 |
| Accommodation | 215.71 | | 671.96 | 887.67 |
| Transportation | | | 103.69 | 103.69 |
| Travel allowance | | | 240.00 | 240.00 |
| | 4,121.96 | 2,723.08 | 3,688.73 | 10,533.77 |

Registrations:
LGAT - Co-Creating Smart Communities Workshop - July 2017

Monthly and Year to Date Totals

| | | | Year To Date |
|-----------|-----------|-----------|--------------|
| Jul | Aug | Sep | (\$) |
| 73,818.83 | 58,051.54 | 52,813.97 | 184,684.34 |

Aldermanic Allowances:

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Expenditure Allocation Limits:

Communication Costs - \$2,000 per financial year Fuel Expenses - 1,500 litres per financial year Elective Community Activities, per financial year:

> Lord Mayor \$5,000 Deputy Lord Mayor \$2,500 Aldermen \$1,000

Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications cap.