# **Aldermanic Expenses Report**

Note: All dollar figures quoted are exclusive of GST.

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Year To Date (\$)
Alderman Sue Hick	key (LM)												
World Cities Summit -	Singapore -	July 2016											
Accommodation	672.38	254.55											926.93
Meals	463.89	47.09		13.11									524.09
Mobile Phone Costs		350.00^											350.00
Travel - Other				320.00									320.00
International Delegatio	n - Yaizu. Ja	apan - Augu	st 2016										
Airfares	,	4,175.83											4,175.83
Accommodation		,			1,014.94								1,014.94
Mobile Phone Costs			350.00^		,-								350.00
Representing Council	- Council of	Capital City	Lord Mavor	s Conferer	nce - Darwi	n - October	2016						
Airfares						1,271.82							1,271.82
Accommodation						488.20							488.20
Meals						42.27							42.27
Representing Council	- Council of	<b>Capital City</b>	Lord Mayor	's Conferer	nce - Canbe	erra - Nover	nber 2016						
Airfares						1,055.18							1,055.18
Accommodation						843.64							843.64
Meals						107.50							107.50
Aldermanic Allowances	9,104.52	9,104.52	9,104.52	9,104.52	9,284.00	14,033.88	9,355.92						69,091.88
Conference Registration	624.62												624.62
Elective Community Activities	31.82		290.91	105.00		53.15							480.88
Event Registration		111.56		50.00	186.36		99.09						447.01
Fuel Expenses	68.95	129.52	190.22	116.68	130.42	73.35	100.60						809.74
Mobile phone costs		483.48	214.39		197.05	261.58	128.17						1,284.67
Professional Development			1,330.00										1,330.00
	10,966.18	14,656.55	11,480.04	9,709.31	10,812.77	18,230.57	9,683.78						85,539.20

Summary Notes

Costs related to CCCLM, World Cities Summit and the Yaizu delegation were incorrectly costed and were corrected in December. These costs have been reflected in the respective July and August periods.

Conference Registration: LGAT Conference

Event Registration: TCCI Greg Farrell Lunch, Property Council of Australia Lunch; LGAT Mayor's Meeting; LGAT Regional Breakfast, Tasmania Report Breakfast

Elective Community Activities: Blessing of the Bonnets Luncheon; ABC Great Debate; Rural Alive and Well Luncheon; Braveheart Gala Dinner; AICD Luncheon; RHH Big December Breakfast

Professional Development: Australian Institute of Company Directors Courses - Boardroom Acumen and Applied Risk and Governance

# Alderman Ron Christie (DLM)

International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017

Accommodation						•	2,003.54	2,003.54
Travel Allowance						360.00		360.00
Travel - Other							154.60	154.60
Aldermanic Allowances	4,281.24	4,281.24	4,281.24	4,281.24	4,365.64	6,599.19	4,399.46	32,489.25
Credit Card Fee				20.00				20.00
Doone Kennedy Hobart Aquatic Centre Access	87.00	87.00	87.00	81.45	81.45	81.45	81.45	586.80
Elective Community Activities		96.80				209.15	1,062.03	1,367.98
Event Registration		111.56		213.64	186.36		99.09	610.65
Fuel Expenses	90.75	143.81	50.32	145.83	96.33	253.61	-57.81	722.84
Mobile Phone Costs	76.36		82.78			57.76		216.90
	4,535.35	4,720.41	4,501.34	4,742.16	4,729.78	7,561.16	7,742.36	38,532.56

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch, Property Council of Australia Breakfast, LGAT Regional Breakfast, Property Council of Australia Lunch, Tasmania Report Breakfast Elective Community Activities: Big December Breakfast; Bandge College delegation

### **Alderman Marti Zucco**

Airfares						2,363.80			2,363.80
Accommodation					507.47	-			507.47
Other Travel Costs		160.00							160.00
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83		20,021.49
Elective Community Activities		136.36							136.36
Fuel Expenses	218.33	119.47	205.80	119.80	125.37	234.75	196.55		1,220.07
Internet and Landline Costs	61.23				265.27				226 50
									326.50
Mobile Phone Costs	204.40				474.68				679.08
	3,317.46	3,249.33	3,039.30	2,953.30	4,268.62	5,494.38	3,092.38		25,414.77
Summary Notes:									
Elective Community Activities:	AFL Hall of Fa	me Dinner							
Alderman Jeff Bris	coe								
Delegation to China - A		Sancollod							
Airfares	(prii 2010 - C	Janiceneu				000 50**			
	n Voitu la	non Allalla	× 2016			689.50**			689.50
International Delegatio Accommodation	n - Taizu, Ja	apan - Augus	51 2010		1014.94				1,014.94
Accommodation					1014.94	4,175.83			4,175.83
Mobile Phone - Data Plan			350.00^			4,175.05			350.00
Travel Allowance			000.00		280.00				280.00
International Delegatio	n - Budapes	st - Novembe	er 2016						
Accommodation							1,540.09		1,540.09
Airfares							7,607.90		7,607.90
Conference Attendance							704.00		704.00
Meals						27.70			27.70
Mobile Phone - Data Plan						210.00^			210.00
Professional Development							5,000.00		5,000.00
Transportation							134.73		134.73
Travel Allowance		_				400.00			400.00
International Delegatio	n - Tasmani	an Symphor	ny Orchestra	Tour of Ch	nina - Janua	ary 2017			
Accommodation							1,981.51		1,981.51
Travel Allowance							360.00		360.00
Travel Other	0.004.04	0.004.04	0.004.04	0.004.04	0.050.50	4 000 00	154.60		154.60
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08		19,740.19
Elective Community Activities	9.09								9.09
Event Registration				209.09					209.09
Fuel Expenses	145.89	200.14	54.59	148.59	154.93	80.75	62.54		847.43
Mobile Phone Costs		324.58	237.64		187.91	412.72	109.09	 	1,271.94

Summary Notes:

Conference Attendance: UniverCities Conference, Budapest Elective Community Activities: ABC Great Debate

Event Registration: CCF Earth Awards, LGAT Regional Breakfast

2,756.22

3,125.96

3,243.47

2,958.92

4,290.31

### Alderman Eva Ruzicka

Alderman Eva Ruz	іска										
Representing Council	- National G	eneral Asse	mbly - Canbe	erra - June	2016						
Accommodation		604.73									604.73
Conference Registration		1,349.09									1,349.09
Conference Attendance	e - Local Go	vernment A	ssociation of	f Tasmania	- Launcest	on - July 2	016				
Conference Registration				727.27		50.00					777.27
Local Government Sec	ctor Develop	ment Activi	ty - Local Go	vernment A	Association	of Tasmai	nia, Susan La	aw Workshop - L	aunceston -	October 2016	
Conference Registration	-					125.00		-			125.00
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83				20,021.49
Event Registration				225.00							225.00
Mobile Phone Costs		101.12	40.94		91.04	120.65	87.55				441.30
	2,833.50	4,888.44	2,874.44	3,785.77	2,986.87	3,191.48	2,983.38				23,543.88

10,006.12 20,327.54

46,708.54

Summary Notes:

Event Registration: LGAT Regional Breakfast, LGAT Susan Law Workshop,, Elected Members Planning Workshop

**Alderman Peter Sexton** 

Aldermanic Allowances 2,601.24 2,601.24 2,601.24 2,601.24 2,652.53 4,009.62 2,673.08 19,740.19

<sup>\*\*</sup> Non-refundable purchase

Doone Kennedy Hobart Aquatic Centre Access	87.00	87.00	87.00	81.45	81.45	81.45	81.45	586.80
Elective Community Activities	145.45	454.55		145.45		181.82		927.27
Fuel Expenses	133.59	126.33	123.74	119.91	120.80	132.20	148.38	904.95
Internet and Landline Costs	82.28	80.06	159.47	80.77		72.68	2.68	477.94
Mobile Phone Costs	45.91	46.82	90.90	45.45		17.01	72.68	318.77
	3,095.47	3,396.00	3,062.35	3,074.27	2,854.78	4,494.78	2,978.27	22,955.92
Summary Notes:								

Elective Community Activities: TMAG Foundation Fundraising Event; St Giles Fundraising Event; Island Magazine Fundraising Event; TMAG Foundation Fundraising Event

# **Alderman Helen Burnet**

Representing Council -	· Internation	al Cities Co	nference - La	aunceston -	- Novembe	r 2016			
Accommodation					365.45				365.45
Conference Registration					1010.39				1,010.39
Other Travel Costs					100.00				100.00
International Delegatio	n - Budapes	t - Novembe	er 2016						
Accommodation							6,911.80		6,911.80
Airfares							2,221.75		2,221.75
Conference Registration							704.00		704.00
Meals						56.24	21.82		78.06
Mobile Phone - Data Plan						210.00^			210.00
Other Travel Costs					480.00				480.00
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83		20,021.49
Fuel Expenses				45.50		36.37			81.87
Mobile Phone Costs	-27.84	321.17	124.11	-48.46	162.38	244.23	121.16		896.75
Other Travel Costs					37.73				37.73
Taxi Fares				74.07					74.07
Transportation							32.59		32.59
	2,805.66	3,154.67	2,957.61	2,904.61	5,051.78	3,442.67	12,908.95		33,225.95
Summary Notes:									

Conference Registration: UniverCities Conference, Budapest

# **Alderman Philip Cocker**

Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83			20,021.49
Doone Kennedy Hobart Aquatic Centre Access	44.70	29.80	14.90			13.64	27.27			130.31
Mobile Phone Costs		175.18		156.05						331.23
Other Travel Costs		47.73								47.73
Taxi Fares				24.82						24.82
	2,878.20	3,086.21	2,848.40	3,014.37	2,895.83	2,909.47	2,923.10			20,555.58

# **Alderman Damon Thomas**

# Delegation to China - April 2016 - Cancelled

20.09	.p = 0 . 0							
Airfares	472.99**							
Aldermanic Allowances	2,833.50	2,833.50	2,833.50	2,833.50	2,895.83	2,895.83	2,895.83	20,021.49
Credit Card Fee							18.18	18.18
Event Registration		111.56						111.56
Fuel Expenses	152.25	48.35	31.05	130.39		65.91	60.45	488.40
Internet and Landline Costs		846.18	64.19	63.59				973.96
Mobile Phone Costs		199.41	113.29	110.00				422.70
Transportation							18.56	18.56
	2,985.75	4,039.00	3,042.03	3,137.48	2,895.83	2,961.74	2,993.02	22,054.85

Summary Notes:

Event Registration: TCCI Greg Farrell Lunch

# **Alderman Anna Reynolds**

<sup>\*\*</sup> Non-refundable purchase

Aldermanic Allowances Elective Community	2,601.24	2,601.24	2,601.24	2,601.24 25.00	2,652.53	4,009.62	2,673.08	19,740.19 25.00
Activities								
Event Registration							50.00	50.00
Fuel Expenses		50.33						50.33
Mobile Phone Costs	-30.00	277.73	86.94	-159.09	131.08	278.96	167.70	753.32
Taxi Fares		301.18	30.57	30.67				362.42
Transportation							148.74	148.74
	2,571.24	3,662.32	2,718.75	2,065.98	2,783.61	4,288.58	3,039.52	21,130.00
Summary Notes:								

Elective Community Activities: East Timor Eye Production - Balio

Event Registration: LGAT Regional Breakfast

### **Alderman Tanya Denison**

#### International Delegation - Tasmanian Symphony Orchestra Tour of China - January 2017

Accommodation		, ,	,			•	1,174.53			1,174.53
Travel Allowance						280.00				280.00
Travel - Other							154.60			154.60
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08			19,740.19
Event Registration		111.56		50.00	186.36		99.09			447.01
	2,601.24	2,712.80	2,601.24	2,651.24	2,838.89	4,289.62	4,101.30			21,796.33

Event Registration: TCCI Greg Farrell Lunch, LGAT Regional Breakfast, Property Council of Australia Lunch, Tasmania Report Breakfast

#### Alderman Bill Harvey

Accommodation

### Representing Council - Council of Capital City Lord Mayors (CCCLM) - Climate Change Roundtable Meeting - Canberra - August 2016

ational Delegation - Yaizı	u. Japan - August 201	6		
Taxi Fares		28.14		28.14
Other Travel Costs	40.00	120.00		160.00
Airfares			793.16	793.16
Accommodation			190.45	196.45

778.06

350.00

727.27

350.00^ Mobile Phone Costs Representing Council - Local Government Association of Tasmania Conference - Launceston - July 2016

Conference Registration 727.27

Representing Council - Council of Capital City Lord Mayors (CCCLM) - Climate Change Roundtable Meeting - Thailand - October 2016 1,961.82 Airfrares

778.06

Reimhursement

Reimbursement				-1,961.82						-1,961.82
<b>Representing Council -</b>	Internation	al Cities Co	nference - La	aunceston -	Novembe	r 2016				
Accommodation							367.25			367.25
Conference Registration					1,010.39					1,010.39
Other Travel Costs					100.00					100.00
Aldermanic Allowances	2,601.24	2,601.24	2,601.24	2,601.24	2,652.53	4,009.62	2,673.08			19,740.19
Event Registration				163.64						163.64
Professional Development					855.00					855.00
	2,601.24	2,641.24	2,979.38	3,612.15	6,385.59	4,009.62	3,040.33			25,269.55
Cummon, Notoo										

Conference Registration: LGAT Conference

Event Registration: Property Council of Australia Breakfast

### **Month Totals**

43,947.51 53,332.93	45,348.35 44,609.56 52,794.66 70,880.19 75,813.93	\$386,727.13

#### **Aldermanic Allowances:**

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

# Expenditure Allocation Limits: The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

Lord Mayor \$5,000

<sup>\*\*</sup> Costs are fully refundable by the meeting organisers

Deputy Lord Mayor \$2,500 Aldermen \$1,000

\* Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

^ Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications c