

# Aldermanic Expenses Report

Note: All dollars figures quotes are exclusive of GST

## Lord Mayor Alderman Ron Christie (LM)

|                                    | Jul             | Year to Date (\$) |             |             |
|------------------------------------|-----------------|-------------------|-------------|-------------|
| Aldermanic Allowances              | 9,552.92        | 9,552.92          |             |             |
| Communications                     | -               | -                 | \$ 2,000.00 | \$ 2,000.00 |
| Fuel Expenses                      | 189.62          | 189.62            |             |             |
| Registrations                      | 78.04           | 78.04             |             |             |
| Community Activities Participation | -               | -                 | \$ 5,000.00 | \$ 5,000.00 |
| Transportation                     | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
| Total                              | <b>9,820.58</b> | <b>9,820.58</b>   |             |             |

### Summary Notes

LGAT - Tamar Function Centre - May 2018,

## Deputy Lord Mayor Alderman Peter Sexton (DLM)

|                                    | Jul             | Year to Date (\$) |             |             |
|------------------------------------|-----------------|-------------------|-------------|-------------|
| Aldermanic Allowances              | 4,492.08        | 4,492.08          |             |             |
| Communications                     | -               | -                 | \$ 2,000.00 | \$ 2,000.00 |
| Fuel Expenses                      | 70.95           | 70.95             |             |             |
| Registrations                      | -               | -                 |             |             |
| Community Activities Participation | -               | -                 | \$ 2,500.00 | \$ 2,500.00 |
| Transportation                     | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
| Total                              | <b>4,563.03</b> | <b>4,563.03</b>   |             |             |

### Summary Notes

| <b>Alderman Marti Zucco</b>        | <b>Jul</b>      | <b>Year to Date (\$)</b> |             |             |
|------------------------------------|-----------------|--------------------------|-------------|-------------|
| Aldermanic Allowances              | 2,729.38        | 2,729.38                 |             |             |
| Communications                     | -               | -                        | \$ 2,000.00 | \$ 2,000.00 |
| Fuel Expenses                      | 78.64           | 78.64                    |             |             |
| Registrations                      | -               | -                        |             |             |
| Community Activities Participation | -               | -                        | \$ 1,000.00 | \$ 1,000.00 |
| Transportation                     | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
| Total                              | <b>2,808.02</b> | <b>2,808.02</b>          |             |             |

**Summary Notes**

| <b>Alderman Jeff Briscoe</b>       | <b>Jul</b>      | <b>Year to Date (\$)</b> |             |             |
|------------------------------------|-----------------|--------------------------|-------------|-------------|
| Aldermanic Allowances              | 2,729.38        | 2,729.38                 |             |             |
| Communications                     | 109.09          | 109.09                   | \$ 2,000.00 | \$ 1,890.91 |
| Fuel Expenses                      | 151.66          | 151.66                   |             |             |
| Registrations                      | -               | -                        |             |             |
| Community Activities Participation | -               | -                        | \$ 1,000.00 | \$ 1,000.00 |
| Transportation                     | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
| Total                              | <b>2,990.13</b> | <b>2,990.13</b>          |             |             |

**Summary Notes**

| <b>Alderman Eva Ruzicka</b>        | <b>Jul</b>      | <b>Year to Date (\$)</b> |             |             |
|------------------------------------|-----------------|--------------------------|-------------|-------------|
| Aldermanic Allowances              | 2,729.38        | 2,729.38                 |             |             |
| Communications                     | -               | -                        | \$ 2,000.00 | \$ 2,000.00 |
| Fuel Expenses                      | -               | -                        |             |             |
| Registrations                      | -               | -                        |             |             |
| Community Activities Participation | -               | -                        | \$ 1,000.00 | \$ 1,000.00 |
| Transportation                     | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
| <b>LGAT Conference - July 2018</b> |                 |                          |             |             |
| Registration                       | 772.95          | 772.95                   |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
| Total                              | <b>3,502.33</b> | <b>3,502.33</b>          |             |             |

**Summary Notes**

| <b>Alderman Helen Burnet</b>       | <b>Jul</b>      | <b>Year to Date (\$)</b> |             |             |
|------------------------------------|-----------------|--------------------------|-------------|-------------|
| Aldermanic Allowances              | 2,729.38        | 2,729.38                 |             |             |
| Communications                     | 118.18          | 118.18                   | \$ 2,000.00 | \$ 1,881.82 |
| Fuel Expenses                      | -               | -                        |             |             |
| Registrations                      | -               | -                        |             |             |
| Community Activities Participation | -               | -                        | \$ 1,000.00 | \$ 1,000.00 |
| Transportation                     | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
| <b>LGAT Conference - July 2018</b> |                 |                          |             |             |
| Registration                       | 772.95          | 772.95                   |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
|                                    | -               | -                        |             |             |
| Total                              | <b>3,620.51</b> | <b>3,620.51</b>          |             |             |

**Summary Notes**

| <b>Alderman Philip Cocker</b>      | <b>Jul</b>      | <b>Year to Date (\$)</b> |             |             |
|------------------------------------|-----------------|--------------------------|-------------|-------------|
| Aldermanic Allowances              | 2,729.38        | 2,729.38                 |             |             |
| Communications                     | -               | -                        | \$ 2,000.00 | \$ 2,000.00 |
| Fuel Expenses                      | -               | -                        |             |             |
| Registrations                      | -               | -                        |             |             |
| Community Activities Participation | -               | -                        | \$ 1,000.00 | \$ 1,000.00 |
| Transportation                     | -               | -                        |             |             |
| -                                  | -               | -                        |             |             |
| -                                  | -               | -                        |             |             |
| -                                  | -               | -                        |             |             |
| -                                  | -               | -                        |             |             |
| -                                  | -               | -                        |             |             |
| -                                  | -               | -                        |             |             |
| <b>Total</b>                       | <b>2,729.38</b> | <b>2,729.38</b>          |             |             |

**Summary Notes**

| <b>Alderman Damon Thomas</b>       | <b>Jul</b>      | <b>Year to Date (\$)</b> |             |             |
|------------------------------------|-----------------|--------------------------|-------------|-------------|
| Aldermanic Allowances              | 2,729.38        | 2,729.38                 |             |             |
| Communications                     | 109.07          | 109.07                   | \$ 2,000.00 | \$ 1,890.93 |
| Fuel Expenses                      | -               | -                        |             |             |
| Registrations                      | -               | -                        |             |             |
| Community Activities Participation | -               | -                        | \$ 1,000.00 | \$ 1,000.00 |
| Transportation                     | 32.49           | 32.49                    |             |             |
| -                                  | -               | -                        |             |             |
| <b>LGAT Conference - July 2018</b> | -               | -                        |             |             |
| Registration                       | 772.95          | 772.95                   |             |             |
| -                                  | -               | -                        |             |             |
| -                                  | -               | -                        |             |             |
| -                                  | -               | -                        |             |             |
| -                                  | -               | -                        |             |             |
| <b>Total</b>                       | <b>3,643.89</b> | <b>3,643.89</b>          |             |             |

**Summary Notes**

**Alderman Anna Reynolds**

|                                    | Jul             | Year to Date (\$) |             |             |
|------------------------------------|-----------------|-------------------|-------------|-------------|
| Aldermanic Allowances              | 2,729.38        | 2,729.38          |             |             |
| Communications                     | - 6.65          | 6.65              |             |             |
| Fuel Expenses                      | -               | -                 |             |             |
| Registrations                      | -               | -                 |             |             |
| Community Activities Participation | -               | -                 | \$ 5,000.00 | \$ 5,000.00 |
| Transportation                     | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
| Total                              | <b>2,722.73</b> | <b>2,722.73</b>   |             |             |

**Summary Notes**

**Alderman Tanya Denison**

|                                    | Jul             | Year to Date (\$) |             |             |
|------------------------------------|-----------------|-------------------|-------------|-------------|
| Aldermanic Allowances              | 2,729.38        | 2,729.38          |             |             |
| Communications                     | -               | -                 |             |             |
| Fuel Expenses                      | -               | -                 |             |             |
| Registrations                      | -               | -                 |             |             |
| Community Activities Participation | -               | -                 | \$ 5,000.00 | \$ 5,000.00 |
| Transportation                     | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
|                                    | -               | -                 |             |             |
| Total                              | <b>2,729.38</b> | <b>2,729.38</b>   |             |             |

**Summary Notes**

| <b>Alderman Bill Harvey</b>                                      | <b>Jul</b>      | <b>Year to Date (\$)</b> |             |             |
|--|-----------------|--------------------------|-------------|-------------|
| Aldermanic Allowances  | 2,729.38        | 2,729.38                 |             |             |
| Communications   | -               | -                        |             |             |
| Fuel Expenses  | -               | -                        |             |             |
| Registrations  | -               | -                        |             |             |
| Community Activities Participation                               | -               | -                        | \$ 5,000.00 | \$ 5,000.00 |
| Transportation   | -               | -                        |             |             |
|  |                 |                          |             |             |
| <b>LGAT Conference - July 2018</b>                               |                 |                          |             |             |
| Registration   | 772.95          | 772.95                   |             |             |
|  | -               | -                        |             |             |
| <b>Waste Strategy Summit Conference 26-28 June 2018 - Sydney</b> |                 |                          |             |             |
| Flights  | 620.93          | 620.93                   |             |             |
|  | -               | -                        |             |             |
| Total  | <b>4,123.26</b> | <b>4,123.26</b>          |             |             |

#### **Summary Notes**

#### **Monthly and Year to Date Totals**

| <b>Jul</b>       | <b>Year to Date (\$)</b> |
|------------------|--------------------------|
| <b>43,253.24</b> | <b>43,253.24</b>         |

#### **Aldermanic Allowances:**

The Local Government Act 1993 provides that councillors (known as Aldermen at the City of Hobart), are entitled to prescribed allowances. Mayors and deputy mayors are entitled to additional allowances for these specific roles. The Local Government (General) Regulations 2015 prescribes these allowances which are adjusted by the CPI inflationary figure, as at 1 November in each year. The Aldermanic allowance is a gross, pre-tax figure.

The Council has resolved that expenditure under the following classifications will be subject to the maximum limits noted.

#### **# Expenditure Allocation Limits:**

Communication Costs - \$2,000 per financial year

Fuel Expenses - 1,500 litres per financial year

Elective Community Activities, per financial year:

|                   |          |
|-------------------|----------|
| Lord Mayor        | 5,000.00 |
| Deputy Lord Mayor | 2,500.00 |

Aldermen 1,000.00

Professional Development - \$5,000 per year, \$20,000 per four year term, per Alderman. For further information please refer to the Council's policy in relation to Aldermanic Development and Support.

Council's policy provides that in order to avoid excessive mobile phone accounts, in certain situations mobile phone data packs may be used for Aldermen who are travelling overseas.

The cost of the data packs purchased in these specific situations are shown as an expense to the individual Alderman, however the cost of the data pack is not included as part of the annual telecommunications cap.