

# Contracts for the supply of goods and services

## Local Government (General) Regulations Regulation 29(1)

In accordance with regulation 29(1) of the *Local Government (General) Regulations 2015*, the following contracts to the value of \$250 000 or above, excluding GST, were entered into during the 2023-24 financial year.

Contract	Initial Contract Period	Extension Option	Contract Sum (for term of contract incl. extension options) GST excluded	Contractor	Contractor Business Address
P17/101-001-006-001 – Side Loader Compaction Trucks x 2	09/01/2024 to 09/01/2024	NA	\$1 102 777	Volvo Group Australia Pty Ltd	8C Lampton Ave Derwent Park, TAS 7009
P17/101-001-006-002 – 8.5 tonne Crew Cab Truck including Crane x 2	09/01/2024 to 09/01/2024	NA	\$297 360	Isuzu Australia Limited	8C Lampton Ave Derwent Park, TAS 7009
P17/101-001-006-004 – Supply and delivery of 1 x 27 tonne GVM Tilt Tray – Crane Truck	09/01/2024 to 09/01/2024	NA	\$427 458	Hino Motor Sales Australia Pty Ltd	246-250 Hobart Rd Youngtown, TAS 7249
P21/94 – Mobile Phone Services	03/04/2024 to 02/04/2027	Nil	\$360 000	Telstra Limited	Level 41, 242 Exhibition Street, Melbourne, VIC 3000
P22/19-0005-002 – Road Reservation Maintenance	01/08/2023 to 31/07/2026	1 term of 2 years	\$788 110	Programmed Skilled Workforce Pty Ltd	17 Main Road, Moonah, TAS 7009
P22/19-0005-004 – Annual Firebreak Maintenance	30/10/2023 to 29/10/2025	Nil	\$319 060	CTS Pty Ltd (formerly Charlie's Tree Service)	731 Leslie Road, Leslie Vale, TAS 7054
P22/108 – Business Process Mapping Software	01/09/2023 to 31/08/2026	Nil	\$267 962	Nintex Pty Ltd	Level 15, 595 Collins Street Melbourne, VIC, 3000
P23/2 – Panel of Providers for Internal Audit Services	01/07/2023 to 30/06/2026	2 terms of 1 year each	\$500 000 (estimate)	Multiple	Various
P23/2-000001-003 – Strategic Internal Audit Services	16/08/2023 to 30/06/2026	2 terms of 1 year each	\$500 000	KPMG	Level 3, 100 Melville Street, Hobart, TAS 7000
P23/6 – Maintenance and Responsive Services – Plumbing	14/11/2023 to 31/01/2026	1 term of 2 years	\$1 407 950 (estimate)	Contact Electrical Pty Ltd	17 Federal Street, North Hobart, TAS 7000

<b>Contract</b>	<b>Initial Contract Period</b>	<b>Extension Option</b>	<b>Contract Sum (for term of contract incl. extension options) GST excluded</b>	<b>Contractor</b>	<b>Contractor Business Address</b>
P23/13 – Panel of Providers for Professional Security Guard Services	09/08/2023 to 08/08/2026	1 term of 2 years	\$549 500 (estimate)	Multiple	Various
P23/17 – Petroleum Products (P450)	01/05/2023 to 30/11/2024	2 terms of 2 years each	\$5 700 000	Ampol Australia Petroleum Pty Ltd	2 Market Street, Sydney, NSW 2000
P23/27 – NYE – Fireworks Display	28/09/2023 to 27/09/2024	1 term of 1 year	\$254 000	ShowFX Australia Pty Ltd as trustee for the Show FX Australia Unit Trust	3/21 Flight Drive Tullamarine, VIC 3043
P23/30 – Panel of Providers for Consultancy services - Design - Engineering - Surveying - Project Management - Planning and Access and Place-making services	01/10/2023 to 30/09/2027	1 term of 2 years	\$250 000 (estimate)	Multiple	Various
P23/35 – Sandown Park Lighting System	30/08/2023 to 14/03/2024	Nil	\$264 398	RBD Contracting Services Pty. Ltd.	6 Lampton Avenue, Derwent Park, TAS 7009
P23/37 – Cleaning of the Doone Kennedy Hobart Aquatic Centre	07/09/2023 to 06/09/2025	1 term of 2 years and 1 term of 1 year	\$1 287 500	Maree Ann Parker trading as Jones & Co Cleaning Solutions	Unit 1 /2 Railway Court, Cambridge, TAS 7170
P23/39 – Panel of Providers for the Supply of Signs and Associated Items	01/11/2023 to 30/10/2025	1 term of 2 years	\$880 000 (estimate)	Multiple	Various
P23/42 – Deep Cleansing Services for Council Owned Car Parks	07/09/2023 to 06/09/2026	2 terms of 2 years	\$411 537	Maree Ann Parker trading as Jones & Co Cleaning Solutions	Unit 1/2 Railway Court, Cambridge, TAS 7170
P23/53 – Disposal of Northern Suburbs Waste	01/07/2023 to 30/06/2026	2 terms of 2 years	\$700 000 (estimate)	Copping Refuse Disposal Site Joint Authority trading as Southern Waste Solutions	129 Derwent Pak Road, Lutana, TAS 7009
P23/54 – LB308 - Panel of Providers for ICT Solutions, Products, Services and New Technologies	05/05/2023 to 31/10/2025	2 terms of 36 months	\$250 000 (estimate)	Multiple	Various

<b>Contract</b>	<b>Initial Contract Period</b>	<b>Extension Option</b>	<b>Contract Sum (for term of contract incl. extension options) GST excluded</b>	<b>Contractor</b>	<b>Contractor Business Address</b>
P23/61 – Sophos Cybersecurity Managed Detection and Response Solution	29/07/2023 to 30/07/2026	Nil	\$299 997	Data#3 Limited	Level 7, 39 Murray Street Hobart, TAS 7000
P23/66 – Supply of Horticultural / Agricultural Chemicals, and Fertilisers	03/01/2024 to 02/01/2027	1 term of 2 years	\$943 487	Oasis Pacific Pty Ltd trading as Oasis Turf	14 Sonia Street, Carrum Downs, VIC 3201
P23/68 – Security Services for Council Buildings including CCTV and Access Card Systems Maintenance	01/04/2024 to 31/03/2027	2 terms of 2 years	\$1 778 000	Coverall Security Pty Ltd	PO Box 695, Moonah, TAS 7009
P23/69 – New Town Bridge Remedial Works	21/12/2023 to 20/04/2024	Nil	\$457 156	Duratec Limited	Unit 4/16-18 Goodman Court, Invermay, TAS 7248
P23/71 – Cleaning Services for Council Owned Buildings	19/03/2024 to 18/03/2027	1 term of 2 years	\$803 405	ABC Healthcare Service Pty Ltd	102 Charles Street, Moonah, TAS 7009
P24/6 – McRobies Gully Waste Management Centre Supply and Delivery of Geosynthetic Clay Liner (GCL) Geotextile and Gas and/or Water Grid	17/06/2024 to 16/06/2027	1 term of 3 years	\$382 140	Geotas Pty Ltd	14 Chesterman Street, Moonah, TAS 7009
P24/10 – NPN 1.23 Trucks, Buses, Specialised Trucks, Truck Bodies and Trailers	04/03/2024 to 31/01/2027	2 optional terms of up to 36 months	\$250 000 (estimate)	Multiple	Various
P24/10-000001-002-001 – Supply and Delivery of 1 10 cubic metre Dual Pack Compaction Truck	13/06/2024 to 13/06/2024	Nil	\$293 083	Isuzu Australia Limited	8C Lampton Ave Derwent Park, Tasmania 7009 Australia

In accordance with regulation 29(3) of the *Local Government (General) Regulations 2015*, the following contracts valued at or **exceeding \$100 000 (excluding GST) and less than \$250 000 (excluding GST)**, were entered into during the 2023-24 financial year.

Contract	Initial Contract Period	Extension Option	Contract Sum (for term of contract incl. extension options) GST excluded	Contractor	Contractor Business Address
P19/11-0006-032 – Professional Design Services of the Derwent Ferry Pontoon Wharves	22/12/2023 to 05/04/2024	Nil	\$246 655	Burbury Consulting Pty Ltd	287 Macquarie Street Hobart, TAS 7000
P19/106-0001-050 – Civil Component for the Installation of CCTV From North Hobart to Hobart	13/03/2024 to 12/04/2024	Nil	\$188 695	MSD Civil Services Pty Ltd	42 Black Hills Road, Magra, TAS 7140
P21/64-0001-003 – Argyle and Campbell Street Bicycle Facilities – Line Marking	23/01/2024 to 26/06/2024	Nil	\$193 230	Statewide Linemarking (Tas) Pty Ltd	28 Jackson Street Glenorchy, TAS 7010
P23/3 – Gutter Cleaning to Council Building	01/05/2024 to 30/04/2025	2 terms of 2 year each	\$174 675	Howrah Plumbing Pty Ltd	PO Box 260 Rosny Park, TAS 7018
P23/21 – Mobile Garbage Bins - NPN 1.11-3	01/09/2023 to 31/08/2026	1 term of 2 years	\$142 260	Mastec Australia Pty Ltd	PO Box 930, Glenelg, SA 5045
P23/22 – Defined Benefits Fund Reporting	27/03/2024 to 26/03/2027	1 term of 2 years	\$148 500	GM Actuaries Pty Ltd	Highfield House, Level 1, 114-116 Bathurst Street, Hobart, TAS 7000
P23/50 – Transport Strategy and Parking Plan Consultancy	04/08/2023 to 04/07/2024	Nil	\$190 000	AECOM Australia Pty Ltd	Collins Square, Tower Two, Level 10 727 Collins Street Melbourne, VIC 3008
P23/51 – Sharepoint RMS & Training Services	18/09/2023 to 17/09/2026	Nil	\$249 354	Velrada Capital Pty Ltd	Level 14, 123 St Georges Terrace, Perth, WA 6000
P23/52 – Horrie Gorrige Stand Roof Replacement	28/08/2023 to 30/11/2023	Nil	\$139 819	Bennetts Roofing Group Pty Ltd	15 Yachtsman Way, Tranmere, TAS 7018
P23/57 – Office Products and Workplace Consumables (PA 2606-0845)	01/01/2024 to 01/07/2026	2 terms of 1 year	\$182 928 (estimate)	Complete Office Supplies Pty Ltd	PO Box 7179, Silverwater, NSW 2128

Contract	Initial Contract Period	Extension Option	Contract Sum (for term of contract incl. extension options) GST excluded	Contractor	Contractor Business Address
P23/60 – Renewal of Adobe Acrobat Pro Licence	01/09/2023 to 31/08/2026	Nil	\$199 389	Data#3 Limited	Level 7, 39 Murray Street Hobart, TAS 7000
P24/14 – PlanBuild Tasmania	20/05/2024 to 30/06/2026	Nil	\$164 522	The Crown in Right of Tasmania (acting through The Department of Justice)	Level 1, 85 Collins Street, Hobart, Tasmania 7000
P24/16 – ICT Strategy & Roadmap	20/06/2024 to 31/07/2024	Nil	\$119 451	KPMG	Level 3, 100 Melville Street, Hobart, TAS 7000
P24/25 – Supply, Installation, Lease and Maintenance of Gym Cardio Equipment	01/06/2024 to 31/05/2028	Nil	\$121 341	CHG-MERIDIAN Australia Pty Ltd	Level 11, 118 Mount Street, North Sydney, NSW 2060

In accordance with regulation 23(5)(b) of the *Local Government (General) Regulations 2015* there were three instances of extending a contract (entered into by tender, where the contract does not specify extensions) by an absolute majority.

Contract	Extension Period	Additional Extension Option	Contract Sum (for term of contract incl. extension options) GST excluded	Contractor	Contractor Business Address
P19/106 – Panel of Providers for Civil Construction Works	01/07/2024 to 30/12/2024	Nil	\$250 000 (estimate)	Multiple	Various
P20/25 – Extension of Contract – Preventative Maintenance and Consumables Supply Agreement	29/02/2024 to 28/02/2027	Nil	\$187 588	TMA Technology (Australia) Pty Ltd	4-6 Straits Avenue, Granville, NSW 2142
P21/29 – Standing offer for the Supply and / or Placement of Asphalt and Bituminous Products and Slurry / Micro Sealing	01/07/2024 to 30/12/2024	Nil	\$125 000 (estimate)	Multiple	Various

In accordance with regulation 29(2) of the Local Government (General) Regulations 2015, there were two instances of 'non-application of public tender processes'.

<b>Contract</b>	<b>Reason for not inviting public tenders</b>	<b>Description of the services acquired</b>	<b>Value of the services acquired</b>	<b>Contractor</b>
P16/19 – Variation to Contract – Supply and Installation of an Integrated Parking System	The unavailability of competitive or reliable tenderers	Supply and installation of new parking meter modems	\$844 512	Australian Parking and Revenue Control Pty Ltd  37-39 Parramatta Road, Haberfield, NSW 2045
P23/40 – Mercury Newspaper Advertising Agreement	Council's legal requirement to advertise in a daily newspaper circulating in the municipal area preclude the likelihood of a satisfactory result due to the absence of competitive tenderers.	Statutory and general advertising services	\$250 000 (estimate)	News Corp Australia Limited  2 Holt Street, Surry Hills, NSW 2010