



City of **HOBART**

Memorandum: Lord Mayor
Deputy Lord Mayor
Elected Members

Response to Question Without Notice

TRANSPORT PROGRAMS AND CITY PROJECTS

Meeting: City Infrastructure Committee

Meeting date: 24 June 2020

Raised by: Lord Mayor Reynolds

Question:

Could the Director please advise if this Committee can get prior notice of the various state and federal road and transport grant funding programs and what projects the City is planning to submit?

Can criteria be developed for what projects are prioritised for these programs?

Response:

There are several road and transport grant funding programs available to Local Government.

Pre-allocated Grant Funding Programs

These grant programs are provided to the City with a financial quantum as determined by the grant providers, utilising various criteria.

The City is then required to submit its proposed projects to the funding body for its endorsement to use those funds for that purpose.

Competitive Grants

Made available on an ad hoc basis, often with very short lead times for applications.

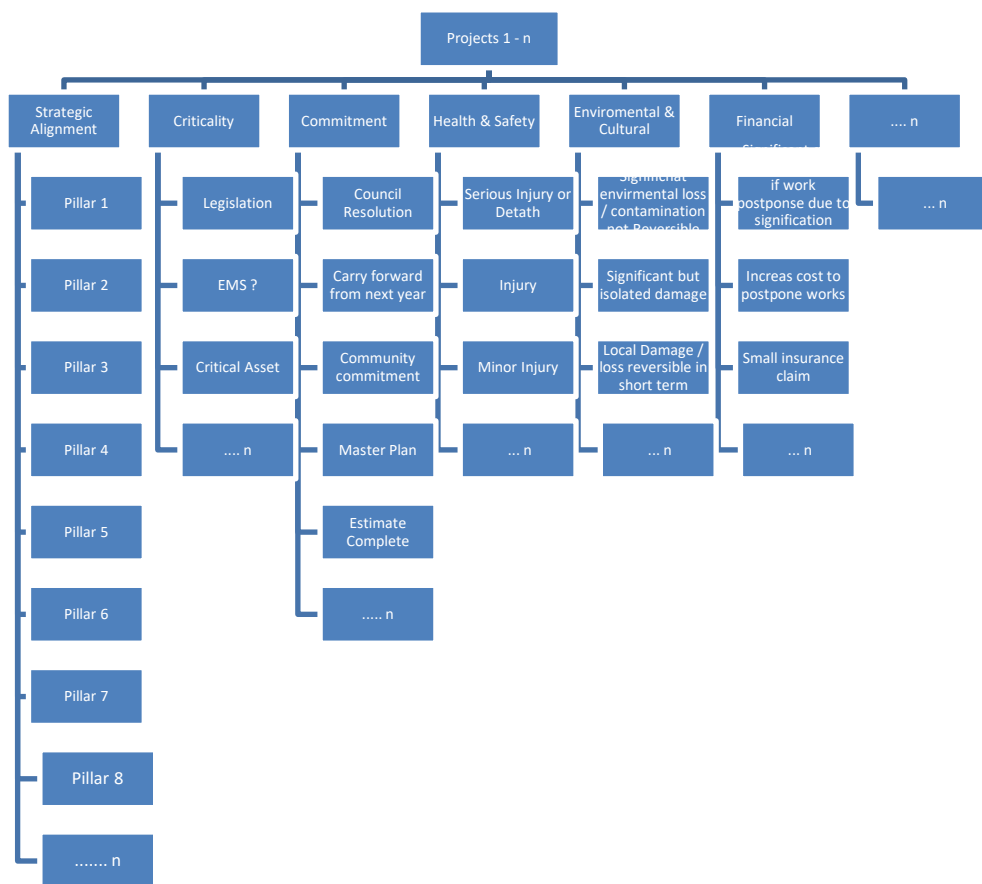
Project Prioritisation Process

The City has an established Analytical Hierarchy Process framework to enable the prioritisation of proposals seeking to develop either new or upgraded assets.

The Analytic Hierarchy Process (AHP) is a multi-criteria decision making methodology which uses incremental subjective assessments to calculate a prioritised ranking.

The AHP methodology priorities projects based on 7 main criteria, with each criteria further divided into sub criteria, as per the diagram below.

Weighted factors may be applied against criteria and sub criteria to prioritise risk:



With prioritisation of the proposed projects, those as having the highest priority are available to be aligned to grant funding programs as they become available.

As signatory to this report, I certify that, pursuant to Section 55(1) of the Local Government Act 1993, I hold no interest, as referred to in Section 49 of the Local Government Act 1993, in matters contained in this report.



Glenn Doyle
DIRECTOR CITY AMENITY



Peter Carr
DIRECTOR CITY INNOVATION

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